INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	911O	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	03001		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	04001	331M	71	4.090.591,80	17,90%	-332.333,55	-1,45%	22.850.644,00	3.758.258,25	16,45%	26.608.902,25	116,45%
04	04001		**71**	**4.090.591,80**	**17,90%**	**-332.333,55**	**-1,45%**	**22.850.644,00**	**3.758.258,25**	**16,45%**	**26.608.902,25**	**116,45%**
04	04010	333A	45	570.235,24	4,77%	-729.944,84	-6,10%	11.957.383,00	-159.709,60	-1,34%	11.797.673,40	98,66%
04	04010	334A	54	7.416.869,01	11,38%	-5.363.403,92	-8,23%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	04010		**99**	**7.987.104,25**	**10,36%**	**-6.093.348,76**	**-7,90%**	**77.117.795,00**	**1.893.755,49**	**2,46%**	**79.011.550,49**	**102,46%**
04	04011	332A	35	390.467,97	5,76%	-339.119,00	-5,00%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	04011	332B	43	914.903,39	2,36%	-1.078.386,49	-2,78%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	04011	337C	25	1.010.195,07	7,28%	-763.696,71	-5,50%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	04011		**103**	**2.315.566,43**	**3,89%**	**-2.181.202,20**	**-3,67%**	**59.498.558,00**	**134.364,23**	**0,23%**	**59.632.922,23**	**100,23%**
04	04012	432A	33	14.800.377,07	20,65%	-4.773.019,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04	04012		**33**	**14.800.377,07**	**20,65%**	**-4.773.019,23**	**-6,66%**	**71.660.709,00**	**10.027.357,84**	**13,99%**	**81.688.066,84**	**113,99%**
04	04013	333A	27	261.305,51	5,79%	-65.563,07	-1,45%	4.513.038,00	195.742,44	4,34%	4.708.780,44	104,34%
04	04013		**27**	**261.305,51**	**5,79%**	**-65.563,07**	**-1,45%**	**4.513.038,00**	**195.742,44**	**4,34%**	**4.708.780,44**	**104,34%**
04	04014	336A	62	7.150.439,77	16,35%	-1.813.929,81	-4,15%	43.742.839,00	5.336.509,96	12,20%	49.079.348,96	112,20%
04	04014		**62**	**7.150.439,77**	**16,35%**	**-1.813.929,81**	**-4,15%**	**43.742.839,00**	**5.336.509,96**	**12,20%**	**49.079.348,96**	**112,20%**
04			**395**	**36.605.384,83**	**13,10%**	**-15.259.396,62**	**-5,46%**	**279.383.583,00**	**21.345.988,21**	**7,64%**	**300.729.571,21**	**107,64%**
07	07001	942M	63	61.184.652,01	24,40%	-1.717.099,95	-0,68%	250.758.133,00	59.467.552,06	23,72%	310.225.685,06	123,72%
07	07001		**63**	**61.184.652,01**	**24,40%**	**-1.717.099,95**	**-0,68%**	**250.758.133,00**	**59.467.552,06**	**23,72%**	**310.225.685,06**	**123,72%**
07	07010	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	43	13.640.398,25	7,99%	-15.224.765,52	-8,92%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	07011		**43**	**13.640.398,25**	**7,99%**	**-15.224.765,52**	**-8,92%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	07012	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	07012		**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07			**154**	**87.536.089,18**	**19,63%**	**-20.826.394,54**	**-4,67%**	**445.823.156,00**	**66.709.694,64**	**14,96%**	**512.532.850,64**	**114,96%**
11	11001	924M	106	5.005.832,92	10,18%	-8.949.027,39	-18,19%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	11001		**106**	**5.005.832,92**	**10,18%**	**-8.949.027,39**	**-18,19%**	**49.189.424,00**	**-3.943.194,47**	**-8,02%**	**45.246.229,53**	**91,98%**
11	11010	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	11010	132A	39	2.695.036,94	2,86%	-3.604.884,58	-3,82%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	11010	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	11010		**68**	**2.800.853,75**	**2,86%**	**-3.974.385,88**	**-4,06%**	**98.006.551,00**	**-1.173.532,13**	**-1,20%**	**96.833.018,87**	**98,80%**
11	11011	134A	60	19.126.112,73	10,60%	-13.277.984,45	-7,36%	180.392.193,00	5.848.128,28	3,24%	186.240.321,28	103,24%
11	11011		**60**	**19.126.112,73**	**10,60%**	**-13.277.984,45**	**-7,36%**	**180.392.193,00**	**5.848.128,28**	**3,24%**	**186.240.321,28**	**103,24%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	23	549.362,30	6,48%	-784.238,90	-9,25%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	11014		**23**	**549.362,30**	**6,48%**	**-784.238,90**	**-9,25%**	**8.475.818,00**	**-234.876,60**	**-2,77%**	**8.240.941,40**	**97,23%**
11	11015	921T	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	11015		**33**	**1.773.971,98**	**21,62%**	**-349.234,44**	**-4,26%**	**8.206.195,00**	**1.424.737,54**	**17,36%**	**9.630.932,54**	**117,36%**
11	11016	921Q	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	11016		**17**	**527.497,03**	**11,48%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**266.486,28**	**5,80%**	**4.863.064,28**	**105,80%**
11	11018	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	11018		**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	11019	334D	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11019		**34**	**854.264,44**	**28,33%**	**-150.136,40**	**-4,98%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	11020	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	33	1.721.913,60	2,29%	-1.781.952,93	-2,37%	75.340.954,00	-60.039,33	-0,08%	75.280.914,67	99,92%
11	11022	112C	40	5.652.524,00	1,78%	-5.089.898,73	-1,61%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	11022		**73**	**7.374.437,60**	**1,88%**	**-6.871.851,66**	**-1,75%**	**392.146.564,00**	**502.585,94**	**0,13%**	**392.649.149,94**	**100,13%**
11	11023	112A	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	11023		**48**	**9.359.823,59**	**9,28%**	**-1.614.850,85**	**-1,60%**	**100.864.214,00**	**7.744.972,74**	**7,68%**	**108.609.186,74**	**107,68%**
11	11104	114A	77	2.263.255,70	5,67%	-838.215,60	-2,10%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	11104		**77**	**2.263.255,70**	**5,67%**	**-838.215,60**	**-2,10%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	11120	134M	55	2.318.470,68	12,85%	-878.033,72	-4,86%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	11120		**55**	**2.318.470,68**	**12,85%**	**-878.033,72**	**-4,86%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	11205	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	11205		**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11			**639**	**52.345.996,82**	**5,72%**	**-38.908.627,16**	**-4,25%**	**914.825.907,00**	**13.437.369,66**	**1,47%**	**928.263.276,66**	**101,47%**
12	12001	923M	55	4.286.167,40	11,17%	-1.066.964,77	-2,78%	38.375.848,00	3.219.202,63	8,39%	41.595.050,63	108,39%
12	12001		**55**	**4.286.167,40**	**11,17%**	**-1.066.964,77**	**-2,78%**	**38.375.848,00**	**3.219.202,63**	**8,39%**	**41.595.050,63**	**108,39%**
12	12013	431A	16	108.315,63	1,66%	-52.239,37	-0,80%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	12013	492A	25	273.685,53	4,84%	-176.958,35	-3,13%	5.651.504,00	96.727,18	1,71%	5.748.231,18	101,71%
12	12013		**41**	**382.001,16**	**3,13%**	**-229.197,72**	**-1,88%**	**12.189.015,00**	**152.803,44**	**1,25%**	**12.341.818,44**	**101,25%**
12	12014	921M	38	624.128,44	8,92%	-289.410,22	-4,14%	6.995.062,00	334.718,22	4,79%	7.329.780,22	104,79%
12	12014		**38**	**624.128,44**	**8,92%**	**-289.410,22**	**-4,14%**	**6.995.062,00**	**334.718,22**	**4,79%**	**7.329.780,22**	**104,79%**
12	12015	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	12015	931N	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	12015		**26**	**800.691,12**	**13,40%**	**-188.702,13**	**-3,16%**	**5.977.439,00**	**611.988,99**	**10,24%**	**6.589.427,99**	**110,24%**
12	12016	932M	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12	12016		**20**	**517.965,69**	**1,46%**	**-1.082.178,08**	**-3,05%**	**35.445.498,00**	**-564.212,39**	**-1,59%**	**34.881.285,61**	**98,41%**
12	12017	931M	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	12017		**16**	**260.896,38**	**5,31%**	**-90.087,70**	**-1,83%**	**4.912.191,00**	**170.808,68**	**3,48%**	**5.082.999,68**	**103,48%**
12	12018	931P	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	12018		**23**	**894.142,32**	**3,62%**	**-1.315.795,92**	**-5,32%**	**24.733.384,00**	**-421.653,60**	**-1,70%**	**24.311.730,40**	**98,30%**
12	12019	492B	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	12019		**40**	**275.390,08**	**17,22%**	**-89.025,95**	**-5,57%**	**1.599.150,00**	**186.364,13**	**11,65%**	**1.785.514,13**	**111,65%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	49	10.586.775,42	53,61%	-642.914,36	-3,26%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	12024		**49**	**10.586.775,42**	**53,61%**	**-642.914,36**	**-3,26%**	**19.748.642,00**	**9.943.861,06**	**50,35%**	**29.692.503,06**	**150,35%**
12	12025	923A	33	1.703.258,25	6,24%	-1.268.533,46	-4,64%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%
12	12025		**33**	**1.703.258,25**	**6,24%**	**-1.268.533,46**	**-4,64%**	**27.309.993,00**	**434.724,79**	**1,59%**	**27.744.717,79**	**101,59%**
12	12026	433A	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%
12	12026	923C	15	92.997,39	3,27%	-94.486,80	-3,32%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	12026		**28**	**768.501,97**	**11,74%**	**-113.967,94**	**-1,74%**	**6.545.873,00**	**654.534,03**	**10,00%**	**7.200.407,03**	**110,00%**
12	12027	241N	34	8.431.134,23	11,57%	-2.766.437,91	-3,80%	72.874.455,00	5.664.696,32	7,77%	78.539.151,32	107,77%
12	12027		**34**	**8.431.134,23**	**11,57%**	**-2.766.437,91**	**-3,80%**	**72.874.455,00**	**5.664.696,32**	**7,77%**	**78.539.151,32**	**107,77%**
12	12028	422B	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	12028	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	12028		**43**	**1.145.936,08**	**4,82%**	**-3.049.201,41**	**-12,83%**	**23.770.691,00**	**-1.903.265,33**	**-8,01%**	**21.867.425,67**	**91,99%**
12			**446**	**30.676.988,54**	**10,94%**	**-12.192.417,57**	**-4,35%**	**280.477.241,00**	**18.484.570,97**	**6,59%**	**298.961.811,97**	**106,59%**
14	14001	451M	58	2.092.874,17	10,64%	-1.775.097,04	-9,02%	19.671.087,00	317.777,13	1,62%	19.988.864,13	101,62%
14	14001		**58**	**2.092.874,17**	**10,64%**	**-1.775.097,04**	**-9,02%**	**19.671.087,00**	**317.777,13**	**1,62%**	**19.988.864,13**	**101,62%**
14	14010	453M	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	14010		**25**	**658.661,03**	**1,98%**	**-561.250,65**	**-1,69%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	14012	453A	40	5.239.742,16	2,39%	-5.041.611,67	-2,30%	218.996.960,00	198.130,49	0,09%	219.195.090,49	100,09%
14	14012		**40**	**5.239.742,16**	**2,39%**	**-5.041.611,67**	**-2,30%**	**218.996.960,00**	**198.130,49**	**0,09%**	**219.195.090,49**	**100,09%**
14	14013	453B	42	2.800.976,43	3,27%	-2.401.715,79	-2,80%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	14013		**42**	**2.800.976,43**	**3,27%**	**-2.401.715,79**	**-2,80%**	**85.637.123,00**	**399.260,64**	**0,47%**	**86.036.383,64**	**100,47%**
14	14203	453N	35	1.823.503,02	0,11%	-1.192.325,55	-0,07%	1.613.361.394,00	631.177,47	0,04%	1.613.992.571,47	100,04%
14	14203		**35**	**1.823.503,02**	**0,11%**	**-1.192.325,55**	**-0,07%**	**1.613.361.394,00**	**631.177,47**	**0,04%**	**1.613.992.571,47**	**100,04%**
14			**200**	**12.615.756,81**	**0,64%**	**-10.972.000,70**	**-0,56%**	**1.970.945.005,00**	**1.643.756,11**	**0,08%**	**1.972.588.761,11**	**100,08%**
15	15001	321M	121	1.967.699,64	6,05%	-4.065.032,72	-12,49%	32.543.531,00	-2.097.333,08	-6,44%	30.446.197,92	93,56%
15	15001		**121**	**1.967.699,64**	**6,05%**	**-4.065.032,72**	**-12,49%**	**32.543.531,00**	**-2.097.333,08**	**-6,44%**	**30.446.197,92**	**93,56%**
15	15002	321M	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	15002		**7**	**29.099,13**	**0,04%**	**-46.778,23**	**-0,06%**	**77.898.431,00**	**-17.679,10**	**-0,02%**	**77.880.751,90**	**99,98%**
15	15010	322A	32	2.569.172,28	2,30%	-253.925,94	-0,23%	111.839.308,00	2.315.246,34	2,07%	114.154.554,34	102,07%
15	15010		**32**	**2.569.172,28**	**2,30%**	**-253.925,94**	**-0,23%**	**111.839.308,00**	**2.315.246,34**	**2,07%**	**114.154.554,34**	**102,07%**
15	15011	322B	14	219.991,98	0,21%	-143.831,24	-0,13%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	15011	322E	16	67.896,28	0,54%	-214.110,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	15011	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	15011		**33**	**434.388,26**	**0,27%**	**-359.441,84**	**-0,23%**	**159.634.075,00**	**74.946,42**	**0,05%**	**159.709.021,42**	**100,05%**
15	15012	323M	44	35.998.617,62	2,66%	-25.969.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	15012		**44**	**35.998.617,62**	**2,66%**	**-25.969.970,74**	**-1,92%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	15014	322C	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	15014		**18**	**594.471,04**	**0,06%**	**-395.494,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	15015	321P	40	28.846.520,21	17,93%	-5.644.755,16	-3,51%	160.899.375,00	23.201.765,05	14,42%	184.101.140,05	114,42%
15	15015	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	15015		**43**	**30.186.520,21**	**16,19%**	**-5.984.755,16**	**-3,21%**	**186.400.887,00**	**24.201.765,05**	**12,98%**	**210.602.652,05**	**112,98%**
15	15016	321M	51	1.079.259,18	2,79%	-3.724.638,61	-9,63%	38.697.082,00	-2.645.379,43	-6,84%	36.051.702,57	93,16%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	15016	322B	12	6.980.711,32	0,70%	0,00	0,00%	997.191.783,00	6.980.711,32	0,70%	1.004.172.494,32	100,70%
15	15016	322E	2	171.538,44	0,19%	0,00	0,00%	88.713.432,00	171.538,44	0,19%	88.884.970,44	100,19%
15	15016	322G	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	15016	322O	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	15016	322P	77	24.401.926,64	7,84%	-8.295.141,60	-2,66%	311.277.409,00	16.106.785,04	5,17%	327.384.194,04	105,17%
15	15016		**150**	**38.217.351,12**	**1,51%**	**-12.473.629,45**	**-0,49%**	**2.537.980.921,00**	**25.743.721,67**	**1,01%**	**2.563.724.642,67**	**101,01%**
15	15017	321O	6	6.853,13	1,25%	-3.200,00	-0,58%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**6**	**6.853,13**	**1,25%**	**-3.200,00**	**-0,58%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	25	743.519,38	0,43%	-398.295,82	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	15019		**25**	**743.519,38**	**0,43%**	**-398.295,82**	**-0,23%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	15020	322O	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	15020		**27**	**1.909.890,25**	**2,59%**	**-7.176.529,49**	**-9,74%**	**73.668.052,00**	**-5.266.639,24**	**-7,15%**	**68.401.412,76**	**92,85%**
15			**506**	**112.657.582,06**	**1,96%**	**-57.127.053,63**	**-0,99%**	**5.760.675.199,00**	**55.530.528,43**	**0,96%**	**5.816.205.727,43**	**100,96%**
16	16001	456M	68	4.838.487,19	17,42%	-316.523,30	-1,14%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	16001		**68**	**4.838.487,19**	**17,42%**	**-316.523,30**	**-1,14%**	**27.773.681,00**	**4.521.963,89**	**16,28%**	**32.295.644,89**	**116,28%**
16	16010	456A	31	674.617,97	1,59%	-587.869,87	-1,39%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	16010		**31**	**674.617,97**	**1,59%**	**-587.869,87**	**-1,39%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	16012	261P	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	16012		**24**	**340.166,96**	**3,41%**	**-235.633,94**	**-2,36%**	**9.975.511,00**	**104.533,02**	**1,05%**	**10.080.044,02**	**101,05%**
16	16014	411A	40	2.084.557,52	3,50%	-1.193.003,44	-2,00%	59.609.524,00	891.554,08	1,50%	60.501.078,08	101,50%
16	16014		**40**	**2.084.557,52**	**3,50%**	**-1.193.003,44**	**-2,00%**	**59.609.524,00**	**891.554,08**	**1,50%**	**60.501.078,08**	**101,50%**
16	16015	456B	46	11.276.145,05	51,74%	-1.096.193,90	-5,03%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%
16	16015		**46**	**11.276.145,05**	**51,74%**	**-1.096.193,90**	**-5,03%**	**21.792.274,00**	**10.179.951,15**	**46,71%**	**31.972.225,15**	**146,71%**
16	16017	456N	32	21.249.216,53	25,77%	-1.381.868,87	-1,68%	82.442.394,00	19.867.347,66	24,10%	102.309.741,66	124,10%
16	16017		**32**	**21.249.216,53**	**25,77%**	**-1.381.868,87**	**-1,68%**	**82.442.394,00**	**19.867.347,66**	**24,10%**	**102.309.741,66**	**124,10%**
16	16018	261O	26	140.152,08	2,05%	-71.335,52	-1,04%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	16018		**26**	**140.152,08**	**2,05%**	**-71.335,52**	**-1,04%**	**6.843.273,00**	**68.816,56**	**1,01%**	**6.912.089,56**	**101,01%**
16	16019	261A	64	199.416.732,82	194,25%	-24.476.176,12	-23,84%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	16019		**64**	**199.416.732,82**	**194,25%**	**-24.476.176,12**	**-23,84%**	**102.658.078,00**	**174.940.556,70**	**170,41%**	**277.598.634,70**	**270,41%**
16	16202	261B	81	11.371.585,41	7,48%	-10.406.515,85	-6,85%	151.980.711,00	965.069,56	0,63%	152.945.780,56	100,63%
16	16202		**81**	**11.371.585,41**	**7,48%**	**-10.406.515,85**	**-6,85%**	**151.980.711,00**	**965.069,56**	**0,63%**	**152.945.780,56**	**100,63%**
16	16206	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	16206		**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16			**441**	**252.308.017,88**	**47,71%**	**-40.521.668,65**	**-7,66%**	**528.840.597,00**	**211.786.349,23**	**40,05%**	**740.626.946,23**	**140,05%**
17	17001	311M	53	1.577.330,16	4,24%	-1.055.053,38	-2,84%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	17001		**53**	**1.577.330,16**	**4,24%**	**-1.055.053,38**	**-2,84%**	**37.211.396,00**	**522.276,78**	**1,40%**	**37.733.672,78**	**101,40%**
17	17010	312D	28	630.453,25	2,85%	-2.071.747,17	-9,36%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	17010		**28**	**630.453,25**	**2,85%**	**-2.071.747,17**	**-9,36%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	17011	311N	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	17011		**20**	**783.322,88**	**3,60%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**752.986,50**	**3,46%**	**22.533.160,50**	**103,46%**
17	17012	313B	41	2.217.874,11	1,40%	-3.616.294,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**41**	**2.217.874,11**	**1,40%**	**-3.616.294,07**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	17013	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	17013		**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	17014	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	17014		**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.162**	**5.834.151,66**	**0,07%**	**-8.549.048.749,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	19102CO09	231J	17	209.877,00	31,51%	-182.575,00	-27,41%	666.035,00	27.302,00	4,10%	693.337,00	104,10%
19	19102CO09		**17**	**209.877,00**	**31,51%**	**-182.575,00**	**-27,41%**	**666.035,00**	**27.302,00**	**4,10%**	**693.337,00**	**104,10%**
19	19102RM01	231H	9	245.470,00	17,22%	0,00	0,00%	1.425.422,00	245.470,00	17,22%	1.670.892,00	117,22%
19	19102RM01		**9**	**245.470,00**	**17,22%**	**0,00**	**0,00%**	**1.425.422,00**	**245.470,00**	**17,22%**	**1.670.892,00**	**117,22%**
19	19102CO08	231J	12	48.397,00	11,39%	-11.000,00	-2,59%	424.887,00	37.397,00	8,80%	462.284,00	108,80%
19	19102CO08		**12**	**48.397,00**	**11,39%**	**-11.000,00**	**-2,59%**	**424.887,00**	**37.397,00**	**8,80%**	**462.284,00**	**108,80%**
19	19102RM02	231H	10	122.145,00	5,41%	-113.100,00	-5,01%	2.258.448,00	9.045,00	0,40%	2.267.493,00	100,40%
19	19102RM02		**10**	**122.145,00**	**5,41%**	**-113.100,00**	**-5,01%**	**2.258.448,00**	**9.045,00**	**0,40%**	**2.267.493,00**	**100,40%**
19	19102RM05	231H	11	87.612,00	3,13%	-105.000,00	-3,75%	2.803.068,00	-17.388,00	-0,62%	2.785.680,00	99,38%
19	19102RM05		**11**	**87.612,00**	**3,13%**	**-105.000,00**	**-3,75%**	**2.803.068,00**	**-17.388,00**	**-0,62%**	**2.785.680,00**	**99,38%**
19	19102CO07	231J	10	13.597,00	6,55%	-25.700,00	-12,37%	207.687,00	-12.103,00	-5,83%	195.584,00	94,17%
19	19102CO07		**10**	**13.597,00**	**6,55%**	**-25.700,00**	**-12,37%**	**207.687,00**	**-12.103,00**	**-5,83%**	**195.584,00**	**94,17%**
19	19102RM04	231H	10	204.067,00	12,01%	-1.000,00	-0,06%	1.698.703,00	203.067,00	11,95%	1.901.770,00	111,95%
19	19102RM04		**10**	**204.067,00**	**12,01%**	**-1.000,00**	**-0,06%**	**1.698.703,00**	**203.067,00**	**11,95%**	**1.901.770,00**	**111,95%**
19	19102RM03	231H	9	81.961,00	15,53%	-500,00	-0,09%	527.679,00	81.461,00	15,44%	609.140,00	115,44%
19	19102RM03		**9**	**81.961,00**	**15,53%**	**-500,00**	**-0,09%**	**527.679,00**	**81.461,00**	**15,44%**	**609.140,00**	**115,44%**
19	19102CO06	231J	6	99.661,00	12,57%	-25.000,00	-3,15%	792.896,00	74.661,00	9,42%	867.557,00	109,42%
19	19102CO06		**6**	**99.661,00**	**12,57%**	**-25.000,00**	**-3,15%**	**792.896,00**	**74.661,00**	**9,42%**	**867.557,00**	**109,42%**
19	19102CA04	231J	12	17.934,00	1,59%	-54.100,00	-4,80%	1.128.085,00	-36.166,00	-3,21%	1.091.919,00	96,79%
19	19102CA04		**12**	**17.934,00**	**1,59%**	**-54.100,00**	**-4,80%**	**1.128.085,00**	**-36.166,00**	**-3,21%**	**1.091.919,00**	**96,79%**
19	19102CA05	231J	6	24.413,00	9,96%	0,00	0,00%	245.230,00	24.413,00	9,96%	269.643,00	109,96%
19	19102CA05		**6**	**24.413,00**	**9,96%**	**0,00**	**0,00%**	**245.230,00**	**24.413,00**	**9,96%**	**269.643,00**	**109,96%**
19	19102CA03	231J	11	47.064,00	5,00%	-3.584,00	-0,38%	941.290,00	43.480,00	4,62%	984.770,00	104,62%
19	19102CA03		**11**	**47.064,00**	**5,00%**	**-3.584,00**	**-0,38%**	**941.290,00**	**43.480,00**	**4,62%**	**984.770,00**	**104,62%**
19	19102CA02	231J	3	21.741,00	3,23%	0,00	0,00%	672.923,00	21.741,00	3,23%	694.664,00	103,23%
19	19102CA02		**3**	**21.741,00**	**3,23%**	**0,00**	**0,00%**	**672.923,00**	**21.741,00**	**3,23%**	**694.664,00**	**103,23%**
19	19102CO01	231J	8	33.849,00	5,42%	0,00	0,00%	624.900,00	33.849,00	5,42%	658.749,00	105,42%
19	19102CO01		**8**	**33.849,00**	**5,42%**	**0,00**	**0,00%**	**624.900,00**	**33.849,00**	**5,42%**	**658.749,00**	**105,42%**
19	19102CO04	231J	9	48.324,00	6,63%	-248,00	-0,03%	728.367,00	48.076,00	6,60%	776.443,00	106,60%
19	19102CO04		**9**	**48.324,00**	**6,63%**	**-248,00**	**-0,03%**	**728.367,00**	**48.076,00**	**6,60%**	**776.443,00**	**106,60%**
19	19102RM07	231H	10	86.313,00	7,76%	-3.300,00	-0,30%	1.112.308,00	83.013,00	7,46%	1.195.321,00	107,46%
19	19102RM07		**10**	**86.313,00**	**7,76%**	**-3.300,00**	**-0,30%**	**1.112.308,00**	**83.013,00**	**7,46%**	**1.195.321,00**	**107,46%**
19	19102CO03	231J	15	65.368,00	13,57%	-5.239,00	-1,09%	481.617,00	60.129,00	12,48%	541.746,00	112,48%
19	19102CO03		**15**	**65.368,00**	**13,57%**	**-5.239,00**	**-1,09%**	**481.617,00**	**60.129,00**	**12,48%**	**541.746,00**	**112,48%**
19	19102CO02	231J	12	50.300,00	11,56%	0,00	0,00%	435.044,00	50.300,00	11,56%	485.344,00	111,56%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**12**	**50.300,00**	**11,56%**	**0,00**	**0,00%**	**435.044,00**	**50.300,00**	**11,56%**	**485.344,00**	**111,56%**
19	19102RM17	231H	9	96.711,00	13,43%	-30.000,00	-4,17%	720.030,00	66.711,00	9,27%	786.741,00	109,27%
19	19102RM17		**9**	**96.711,00**	**13,43%**	**-30.000,00**	**-4,17%**	**720.030,00**	**66.711,00**	**9,27%**	**786.741,00**	**109,27%**
19	19102RM20	231H	13	153.899,00	7,42%	-50.000,00	-2,41%	2.075.126,00	103.899,00	5,01%	2.179.025,00	105,01%
19	19102RM20		**13**	**153.899,00**	**7,42%**	**-50.000,00**	**-2,41%**	**2.075.126,00**	**103.899,00**	**5,01%**	**2.179.025,00**	**105,01%**
19	19102RM21	231H	8	44.228,00	9,07%	-16.300,00	-3,34%	487.413,00	27.928,00	5,73%	515.341,00	105,73%
19	19102RM21		**8**	**44.228,00**	**9,07%**	**-16.300,00**	**-3,34%**	**487.413,00**	**27.928,00**	**5,73%**	**515.341,00**	**105,73%**
19	19102RM19	231H	11	78.736,00	11,08%	-100,00	-0,01%	710.747,00	78.636,00	11,06%	789.383,00	111,06%
19	19102RM19		**11**	**78.736,00**	**11,08%**	**-100,00**	**-0,01%**	**710.747,00**	**78.636,00**	**11,06%**	**789.383,00**	**111,06%**
19	19102RM22	231H	17	94.845,00	9,02%	-15.800,00	-1,50%	1.051.160,00	79.045,00	7,52%	1.130.205,00	107,52%
19	19102RM22		**17**	**94.845,00**	**9,02%**	**-15.800,00**	**-1,50%**	**1.051.160,00**	**79.045,00**	**7,52%**	**1.130.205,00**	**107,52%**
19	19102RM25	231H	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	19102RM25		**11**	**183.669,00**	**4,40%**	**-124.150,00**	**-2,97%**	**4.178.022,00**	**59.519,00**	**1,42%**	**4.237.541,00**	**101,42%**
19	19102RM18	231H	10	30.291,00	9,51%	0,00	0,00%	318.479,00	30.291,00	9,51%	348.770,00	109,51%
19	19102RM18		**10**	**30.291,00**	**9,51%**	**0,00**	**0,00%**	**318.479,00**	**30.291,00**	**9,51%**	**348.770,00**	**109,51%**
19	19102RM24	231H	12	122.762,00	15,28%	0,00	0,00%	803.293,00	122.762,00	15,28%	926.055,00	115,28%
19	19102RM24		**12**	**122.762,00**	**15,28%**	**0,00**	**0,00%**	**803.293,00**	**122.762,00**	**15,28%**	**926.055,00**	**115,28%**
19	19102RM23	231H	11	171.474,00	12,67%	-42.000,00	-3,10%	1.353.777,00	129.474,00	9,56%	1.483.251,00	109,56%
19	19102RM23		**11**	**171.474,00**	**12,67%**	**-42.000,00**	**-3,10%**	**1.353.777,00**	**129.474,00**	**9,56%**	**1.483.251,00**	**109,56%**
19	19102CA01	231J	10	7.692,00	10,54%	-22.280,00	-30,52%	72.993,00	-14.588,00	-19,99%	58.405,00	80,01%
19	19102CA01		**10**	**7.692,00**	**10,54%**	**-22.280,00**	**-30,52%**	**72.993,00**	**-14.588,00**	**-19,99%**	**58.405,00**	**80,01%**
19	19102RM11	231H	22	82.635,00	15,09%	-42.400,00	-7,74%	547.472,00	40.235,00	7,35%	587.707,00	107,35%
19	19102RM11		**22**	**82.635,00**	**15,09%**	**-42.400,00**	**-7,74%**	**547.472,00**	**40.235,00**	**7,35%**	**587.707,00**	**107,35%**
19	19102RM12	231H	11	200.409,00	10,57%	-25.225,00	-1,33%	1.895.474,00	175.184,00	9,24%	2.070.658,00	109,24%
19	19102RM12		**11**	**200.409,00**	**10,57%**	**-25.225,00**	**-1,33%**	**1.895.474,00**	**175.184,00**	**9,24%**	**2.070.658,00**	**109,24%**
19	19102RM10	231H	16	282.642,00	11,20%	-5.018,00	-0,20%	2.523.326,00	277.624,00	11,00%	2.800.950,00	111,00%
19	19102RM10		**16**	**282.642,00**	**11,20%**	**-5.018,00**	**-0,20%**	**2.523.326,00**	**277.624,00**	**11,00%**	**2.800.950,00**	**111,00%**
19	19102RM09	231H	9	62.170,00	14,92%	-300,00	-0,07%	416.798,00	61.870,00	14,84%	478.668,00	114,84%
19	19102RM09		**9**	**62.170,00**	**14,92%**	**-300,00**	**-0,07%**	**416.798,00**	**61.870,00**	**14,84%**	**478.668,00**	**114,84%**
19	19102RM13	231H	14	244.472,00	31,08%	-15.300,00	-1,95%	786.558,00	229.172,00	29,14%	1.015.730,00	129,14%
19	19102RM13		**14**	**244.472,00**	**31,08%**	**-15.300,00**	**-1,95%**	**786.558,00**	**229.172,00**	**29,14%**	**1.015.730,00**	**129,14%**
19	19102RM16	231H	11	112.588,00	4,73%	-35.210,00	-1,48%	2.381.590,00	77.378,00	3,25%	2.458.968,00	103,25%
19	19102RM16		**11**	**112.588,00**	**4,73%**	**-35.210,00**	**-1,48%**	**2.381.590,00**	**77.378,00**	**3,25%**	**2.458.968,00**	**103,25%**
19	19102RM08	231H	13	35.088,00	8,69%	0,00	0,00%	403.960,00	35.088,00	8,69%	439.048,00	108,69%
19	19102RM08		**13**	**35.088,00**	**8,69%**	**0,00**	**0,00%**	**403.960,00**	**35.088,00**	**8,69%**	**439.048,00**	**108,69%**
19	19102RM15	231H	9	57.937,00	15,53%	0,00	0,00%	373.154,00	57.937,00	15,53%	431.091,00	115,53%
19	19102RM15		**9**	**57.937,00**	**15,53%**	**0,00**	**0,00%**	**373.154,00**	**57.937,00**	**15,53%**	**431.091,00**	**115,53%**
19	19102RM14	231H	9	87.513,00	4,15%	-100.000,00	-4,74%	2.110.885,00	-12.487,00	-0,59%	2.098.398,00	99,41%
19	19102RM14		**9**	**87.513,00**	**4,15%**	**-100.000,00**	**-4,74%**	**2.110.885,00**	**-12.487,00**	**-0,59%**	**2.098.398,00**	**99,41%**
19	19102RM06	231H	8	131.175,00	5,49%	-80.000,00	-3,35%	2.388.809,00	51.175,00	2,14%	2.439.984,00	102,14%
19	19102RM06		**8**	**131.175,00**	**5,49%**	**-80.000,00**	**-3,35%**	**2.388.809,00**	**51.175,00**	**2,14%**	**2.439.984,00**	**102,14%**
19	19001	239M	87	11.918.316,92	17,63%	-28.084.088,75	-41,55%	67.586.574,00	-16.165.771,83	-23,92%	51.420.802,17	76,08%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**87**	**11.918.316,92**	**17,63%**	**-28.084.088,75**	**-41,55%**	**67.586.574,00**	**-16.165.771,83**	**-23,92%**	**51.420.802,17**	**76,08%**
19	19010	232E	55	45.402.658,44	26,69%	-75.200.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	19010		**55**	**45.402.658,44**	**26,69%**	**-75.200.906,22**	**-44,20%**	**170.128.168,00**	**-29.798.247,78**	**-17,52%**	**140.329.920,22**	**82,48%**
19	19011	231D	54	83.792.171,76	22,61%	-11.830.702,23	-3,19%	370.550.554,00	71.961.469,53	19,42%	442.512.023,53	119,42%
19	19011	231I	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	19011		**97**	**134.227.334,83**	**15,67%**	**-49.626.334,01**	**-5,79%**	**856.769.771,00**	**84.601.000,82**	**9,87%**	**941.370.771,82**	**109,87%**
19	19012	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	19012	231C	43	2.920.818,97	17,45%	-819.119,69	-4,89%	16.739.086,00	2.101.699,28	12,56%	18.840.785,28	112,56%
19	19012	231F	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	19012		**76**	**34.253.370,75**	**8,03%**	**-48.203.953,79**	**-11,30%**	**426.658.876,00**	**-13.950.583,04**	**-3,27%**	**412.708.292,96**	**96,73%**
19	19013	232B	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	19013		**20**	**20.946.377,48**	**63,85%**	**-3.334.095,02**	**-10,16%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	19017	232F	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	19017		**56**	**11.779.848,27**	**11,15%**	**-3.466.867,87**	**-3,28%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	19018	232A	88	1.681.754,76	9,89%	-1.357.497,50	-7,99%	16.997.636,00	324.257,26	1,91%	17.321.893,26	101,91%
19	19018		**88**	**1.681.754,76**	**9,89%**	**-1.357.497,50**	**-7,99%**	**16.997.636,00**	**324.257,26**	**1,91%**	**17.321.893,26**	**101,91%**
19	19019	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	19019	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	19019	232G	46	40.418.377,59	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	19019		**79**	**41.500.213,69**	**66,14%**	**-15.773.942,10**	**-25,14%**	**62.748.699,00**	**25.726.271,59**	**41,00%**	**88.474.970,59**	**141,00%**
19	19020	239O	26	5.851.457,50	54,03%	-2.977.445,21	-27,49%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19	19020		**26**	**5.851.457,50**	**54,03%**	**-2.977.445,21**	**-27,49%**	**10.830.000,00**	**2.874.012,29**	**26,54%**	**13.704.012,29**	**126,54%**
19	19102	231B	19	725.624,73	4,92%	-1.353.604,02	-9,18%	14.746.863,00	-627.979,29	-4,26%	14.118.883,71	95,74%
19	19102	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	19102	231G	28	233.072,29	0,38%	-2.987.976,54	-4,88%	61.227.637,00	-2.754.904,25	-4,50%	58.472.732,75	95,50%
19	19102	231H	121	6.548.250,43	3,58%	-6.869.816,91	-3,76%	182.805.101,00	-321.566,48	-0,18%	182.483.534,52	99,82%
19	19102	231J	69	160.564,99	0,33%	-747.260,70	-1,52%	49.088.002,00	-586.695,71	-1,20%	48.501.306,29	98,80%
19	19102	239N	99	202.412.427,12	231,07%	-4.483.361,34	-5,12%	87.597.104,00	197.929.065,78	225,95%	285.526.169,78	325,95%
19	19102		**346**	**210.272.389,46**	**52,77%**	**-16.456.207,26**	**-4,13%**	**398.476.840,00**	**193.816.182,20**	**48,64%**	**592.293.022,20**	**148,64%**
19			**1.344**	**521.622.751,10**	**23,80%**	**-245.615.766,73**	**-11,21%**	**2.191.419.428,00**	**276.006.984,37**	**12,59%**	**2.467.426.412,37**	**112,59%**
20	20001	923M	76	1.793.925,75	5,39%	-1.419.245,35	-4,27%	33.252.146,00	374.680,40	1,13%	33.626.826,40	101,13%
20	20001		**76**	**1.793.925,75**	**5,39%**	**-1.419.245,35**	**-4,27%**	**33.252.146,00**	**374.680,40**	**1,13%**	**33.626.826,40**	**101,13%**
20	20015	241M	75	205.184.467,91	57,69%	-85.778.202,85	-24,12%	355.681.255,00	119.406.265,06	33,57%	475.087.520,06	133,57%
20	20015		**75**	**205.184.467,91**	**57,69%**	**-85.778.202,85**	**-24,12%**	**355.681.255,00**	**119.406.265,06**	**33,57%**	**475.087.520,06**	**133,57%**
20	20016	494M	23	948.547,30	10,05%	-84.171,56	-0,89%	9.441.078,00	864.375,74	9,16%	10.305.453,74	109,16%
20	20016		**23**	**948.547,30**	**10,05%**	**-84.171,56**	**-0,89%**	**9.441.078,00**	**864.375,74**	**9,16%**	**10.305.453,74**	**109,16%**
20	20017	241A	60	279.441.838,18	118,81%	-16.165.236,23	-6,87%	235.204.293,00	263.276.601,95	111,94%	498.480.894,95	211,94%
20	20017		**60**	**279.441.838,18**	**118,81%**	**-16.165.236,23**	**-6,87%**	**235.204.293,00**	**263.276.601,95**	**111,94%**	**498.480.894,95**	**211,94%**
20	20114	494M	15	526.824,54	2,60%	-377.056,03	-1,86%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	20114		**15**	**526.824,54**	**2,60%**	**-377.056,03**	**-1,86%**	**20.272.599,00**	**149.768,51**	**0,74%**	**20.422.367,51**	**100,74%**
20			**249**	**487.895.603,68**	**74,62%**	**-103.823.912,02**	**-15,88%**	**653.851.371,00**	**384.071.691,66**	**58,74%**	**1.037.923.062,66**	**158,74%**
25	25001	951M	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	26001	929N	43	49.285.197,07	12,07%	-219.594.341,77	-53,78%	408.314.756,00	-170.309.144,70	-41,71%	238.005.611,30	58,29%
26	26001		**43**	**49.285.197,07**	**12,07%**	**-219.594.341,77**	**-53,78%**	**408.314.756,00**	**-170.309.144,70**	**-41,71%**	**238.005.611,30**	**58,29%**
26			**43**	**49.285.197,07**	**12,07%**	**-219.594.341,77**	**-53,78%**	**408.314.756,00**	**-170.309.144,70**	**-41,71%**	**238.005.611,30**	**58,29%**
30	30001	929N	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30	30001		**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
30			**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
Total			**7.615**	**1.652.139.487,98**	**6,35%**	**-9.451.813.207,17**	**-36,35%**	**25.999.172.463,00**	**-7.799.673.719,19**	**-30,00%**	**18.199.498.743,81**	**70,00%**